DETAILED EXPENDITURE REPORT

	FISCAL YEARS		
	ACTUALS 2014	PROJECTED 2015	REQUEST 2016
1 PERSONNEL SERVICES			
Reg. Employees Unclass	$ -	$ -	$ -
Reg. Employees Class	$ -	$ -	$ -
Temp/Part Time Salaries	$ -	$ -	$ -
Total Personal Services	$ -	$ -	$ -
2 FRINGE BENEFITS			
Retirement Contribution	$ -	$ -	$ -
Fica & Medicare	$ -	$ -	$ -
Health Insurance	$ -	$ -	$ -
Workers Compensation	$ -	$ -	$ -
Total Fringe Benefits	$ -	$ -	$ -
3 SUPPLIES	$ -	$ -	$ -
4 OTHER SERVICES AND CHARGES			
Professional Services	$ -	$ -	$ -
Communication	$ -	$ -	$ -
Travel	$ -	$ -	$ -
Rental of Land/Bldg.	$ -	$ -	$ -
Other Svcs. N.O.C.	$ -	$ -	$ -
Total Other Svcs. & Chgs.	$ -	$ -	$ -
5 UTILITIES			
Electricity	$ -	$ -	$ -
Water	$ -	$ -	$ -
Total Utilities	$ -	$ -	$ -
7 CAPITAL OUTLAY	$ -	$ -	$ -
TOTAL	$ -	$ -	$ -

Note: If grantor agency has multiple funding sources, please attach separate sheets for each funding source.